



# **ANNUAL REPORT**

FORDHAM ROAD DISTRICT MANAGEMENT ASSOCIATION, INC. SANITATION | MARKETING & PROMOTION | CAPITAL IMPROVEMENTS

# WELCOME A MESSAGE FROM OUR BOARD CHAIR

The Bronx has been through so much in the last two years. While many of our communities will take years to recover from the economic impact of the pandemic, the Fordham Road BID quickly pivoted to help supply & support businesses with many resources. These resources included small loan loans & grant information, personal protective equipment, technical assistance, as well as updates on the ever-changing COVID-19 regulations from the local, state & federal government. It has been a challenging time to say the least but the Fordham Road business community continues to demonstrate our resilience, with several new businesses coming into the neighborhood in recent months.

We have also garnered some insights into our evolving business climate through our Commercial District Needs Assessment (CDNA). This year, our surveys have revealed that our merchants are determined to remain in Fordham, with some even indicating they have plans to expand their operations. We are excited about building a coalition of community partners & businesses as part of our three-year plan towards recovery. One thing you can count on is that the BID will continue to provide services & future opportunities to help our members and neighborhood partners become stronger than ever.

David Rose

Chair & Acting Treasurer

Wilma Alonso

**Executive Director** 

#### **OUR MISSION**

The mission of the Fordham Road BID is to foster & promote the growth & vitality of its local business community & strengthen its local economic base. We achieve this through a range of effective programs that enhance area maintenance & sanitation conditions, provide business assistance & development services, improve security, facilitate a beautified streetscape & aid in constituent problem-solving, while showcasing the business area's assets through innovative marketing & promotion techniques. These services are provided in a cost-efficient & effective manner by the BID & are enhanced by its strong working partnerships with public agencies, elected officials & local organizations within the context of its neighboring communities.

#### **BOUNDARIES**

The BID extends from Washington Avenue to Jerome Avenue along Fordham Road & also includes the commercial areas on select side streets. The district is comprised of approximately 80 buildings & almost 300 businesses ranging from nationwide chains to locally owned independent shops.



# A YEAR OF RECOVERY SUPPORTING LOCAL BUSINESSES GOING FORWARD

During the pandemic & onward now more than ever, the BID is being directed by membership input on their issues & concerns. The BID continuously sent out district updates/alert emails on a regular basis through Constant Contact as well as text alerts to mobile phones through a mass text messaging service, Text Magic. These included updates & details on city/state mandates, business resources, district alerts, press & news coverage, police activity & presence, programming/event registration drives as well as general announcements. These alerts served to notify our membership during uncertain times. The BID also conducted extensive press outreach & lobbying work through our consultant, to bring the issues of our membership, such as illegal street vending & increasing crime to NYC agencies, the NYC mayor's office & other elected officials.

Now more than ever, we need our full membership actively engaged in the BID's programs & services. Additionally, the BID now conducts pedestrian & street vendor counts twice a week which serve to assist the staff with keeping a consistent pulse of sidewalk activities & obstructions which impact our membership. Through these efforts, the BID has been taking a front lead & role on the challenges impacting our brick & mortar storefronts.

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# COVID-19 RESOURCES PPE DISTRIBUTION

Over 23,000 masks were distributed door-to-door among local businesses. In addition, the BID provided other essential items such as hand san-

itizer, latex gloves, & disinfecting wipes as a way to protect local shoppers & business employees during the pandemic.



The BID also holds quarterly merchant membership meetings to check in with businesses to hear their direct concerns, etc. & bring them solutions & resources to help. In addition to holding Public Safety Meetings, Community Town halls, Meetings with city agencies & Elected officials, we also co-hosted Membership Training sessions & Webinars.



The BID is also continuously updating its membership contact information focusing on mobile phone numbers & emails of both property & business owners/managers for usage in our electronic communications.

# NEW STORE OPENINGS IN THE BID

# ADVOCACY EFFORTS ELEVATING LOCAL ISSUES

Over the last year & a half, the Fordham Road BID has worked with a public relations and government affairs consultant, Nicholas & Lence, to amplify our voice in the media & key government stakeholders. Through a strategic, multi-pronged approach, the BID has shared the stories of several of our legacy busi-

nesses, the vibrancy and resiliency of our commercial corridors & written op-eds to reflect on how BIDs & the City can work more collaboratively together. As we move into the busy summer months & with public safety a top concern for many neighborhoods, including ours, the BID & our consultants will



continue to engage with the new Mayoral Administration & other local officials to ensure Fordham Road is top of mind for Mayor Adams & our partners in City and State Government.















### Burlington

(2nd location opening soon)

Target (opening soon)

# **COMMUNITY RELATIONS**

### **MAKING A DIFFERENCE!**

**Back to School** - In conjunction with NYPD Bronx Borough Patrol & local precincts.



Bronx Celebration Day In conjunction with Club 22 from Fordham University



A Day of Giving In conjunction with NYPD National Latino Peace Officers Association of Greater NY

A Day of Giving

Hosted by:
The National Latino Peace Officers

Greater New York & Friends

Groceries, Masks, Hand Sanitizers, and Mor

Sunday January 16\*@ 11am-1pm

Bryan Park®

East Fordham Road & Kingsbridge Rd Bronx, NY 10458

We will be also collecting items for the victims of the Twin Parks Fire





Distribution of groceries & donation drop-off to support victims of the Tracy Towers fire.

The BID also co-sponsored **Bronx Celebration Day** alongside **Fordham University**. This event features a mixture of local Bronx musicians, poets, dance groups, performers, as well as local vendors & community health organizations.

# **SUPPLEMENTAL SANITATION SERVICES**

## & BEAUTIFICATION PROGRAM

The BID sanitation crew consists of eight full-time employees who sweep the sidewalks, remove stickers & graffiti from street furniture, & empty garbage receptacles seven days a week from 8:30AM to 4:30PM. The "clean team" hauled over **147,700** bags of trash & serviced over 100 trash & recycling receptacles throughout the boundaries of the BID.

The BID's graffiti removal services continued through the year, cleaning up



an average of twelve properties & business sites monthly. The BID staff conducted graffiti surveys & coordinated removals with affected locations. Our partner, the Hope Program maintains



the BID's green spaces by weeding, mulching trees & planters, as well as conducting seasonal plantings, etc.



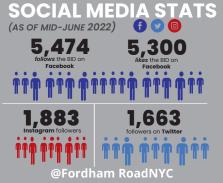


**SERVICED 60+** *Trash & Recycling Receptacles* 

**REMOVED 220+** *Graffiti Incidents* 

**SERVICED 29 - NYC DOH** 

Big Belly Units



# **EXPERIENCE FORDHAM**

### **BRONX NIGHT MARKET**

The Bronx Night Market, the borough's famous food & culture festival, is the Bronx's largest & longest-running event series. It showcases dozens of food & beverage vendors, eclectic merchants, & performers.

Ranked Top Ten Things To Do In The Bronx & named "The Best Outdoor Market In The City" by the NYTimes, the Bronx Night Market at Fordham Plaza established itself as an Uptown must-do during the summer months.





The series is produced by MHG (MASC Hospitality Group), a local event marketing & production company focused on creating diverse, inclusive, equitable experiences that are safe, affordable, fun, aesthetically pleasing, & dedicated to the communities of Uptown & The Bronx. The group also produces the Uptown Night Market & the Brooklyn Night Market.

# LOCAL EVENTS & PROMOTIONS A VIBRANT AND DIVERSE NEIGHBORHOOD



Fordham Bucks ping card Accepted here! motion.

In March 2021, the BID organized our first digital shopping card promotion, the

**Fordham Bucks Program** in which random shoppers who follow social media links posted by the BID to register, were chosen to receive free

\$25 Fordham Road virtual rewards cards to be redeemed at participating businesses in the BID. This promotion has received press coverage in the Bronx Times publication as well as extensively through multiple social media outlets.

The BID organizes **Sidewalk Sales** which take place twice a month on select Thursdays through Sundays, 12-7PM each day, from March through December. Participating businesses are given a permit to display in their shop windows which enables them to utilize up to five feet of sidewalk space

in front if their storefronts to display products & merchandise.

Additionally, the BID's annual Fordham Road Fair/Festival took place in late September 2021 & boasted live musical performances, carnival games & delicious food on East Fordham Road from 188th Street & Creston Avenue to East Kingsbridge Road where the

streets were closed to vehicular traffic. Thousands of Bronx residents & their families enjoyed a

fun filled day to kick off the fall season.

The BID also held its annual **Spar-kling the Heart of Fordham** Holiday Event at Bryan Park in December 2021. Nearly 1,000 people attended &

took selfies with Santa Claus while remaining social-distanced. In addition, the BID partnered with the Bronx Times Reporter to run print advertisements promoting the holiday event as well as holiday shopping on Fordham Road.







## TAKING THE PULSE OF THE NEIGHBORHOOD

## COMMERCIAL DISTRICT NEEDS ASSESSMENT (CDNA)

The New York City Department of Small Business Services' (SBS) Avenue NYC program is a competitive grant program that funds and builds the capacity of community-based development organizations (CBDOs) across the five boroughs to execute commercial revitalization initiatives. In September of 2021, the BID was notified that we had been approved as a recipient of this grant for the maximum possible award of \$300,000 over three years. Through Avenue NYC, the BID hired a full-time Program Manager to conduct an in-depth Commercial District Needs Assessment (CDNA) & execute commercial revitalization programs & services on Fordham. The CDNA will help us to identify appropri-

Study Area



ate strategic programming & services that can improve the conditions of our commercial district to ensure that we are effectively meeting the needs of our residents & businesses.



Our vision for next fiscal year is to create a coalition of partners & organizations that we want to take part in the decision-making for year two & three

of our grant, related to the specific strategic programing that will address the needs that were highlighted in the CDNA report. This coalition will meet regularly where members will be able to share updates & help us to engage, organize, coordinate, & develop our commercial corridor based on the findings of the CDNA. Through this coalition we want to remove the BID from the center of the decision-making & instead put the coalition at the forefront. This initiative for a coalition will be an arm of the BID, however, it will require its own name, brand, logo, & social media. The list of stakeholders that we plan to include in our coalition is growing, as we are working to incorporate a strong & diverse group whose input regarding the Fordham Road CDNA will be most valuable.



ed merchant & consumer surveys for the 5 major commercial corridors in Fordham Manor namely - Fordham Road, Jerome Avenue, Grand Concourse, Webster Avenue, & 188th Street. Through these efforts, we were able to collect 234 merchant surveys, 332 consumer surveys, & 100 street vendor surveys. Moreover, 712 storefronts in our study area were observed, categorized, & photographed. The BID also distributed PPE materials including masks & COVID-19 testing kits as incentives to all participating merchants & consumers. Furthermore, we collected quotes from merchants & consumers alike & highlighted these quotes on our social media. In the months of May & June, the BID was able to present our preliminary findings from our surveys to our three community boards (CB5, CB6, & CB7), partners, merchants, property owners, street vendors, & consumers. The presentations were successful, & the feedback generated from the community was beneficial in allowing us to plan for Fiscal Year 2023.

FORDHAM ROAD NYC

# FINANCIALS FISCAL REPORT

The Fordham Road BID Finance Committee, designated by the Board of Directors, meets quarterly to review, plan & oversee the activities & expenses of the BID. The NYC Department of Small Business Services sets standards for the BID's procurement &

fiscal management procedures. To request a copy of the BID's audit report, or any additional information on BID procurement policies & existing contracts, please feel free to contact the BID office.

# **STATEMENT OF FINANCIAL POSITION**

**JUNE 30, 2020 & 2021** 

	2020	2021
ASSETS		
Cash & Cash Equivalents	\$138,061	\$289,260
Certificates Of Deposits	25,000	-
Government Grants Receivable	106,001	55,000
Prepaid Expenses	558	685
Security Deposits Receivable & Other	11,586	4,706
Total Assets	281,206	349,651
LIABILITIES & NET ASSETS		
Liabilities:		
Accrued Expenses & Other Liabilities	87,787	74,172
Loans Payable	6,035	-
Total Liabilities	93,822	74,172
NET ASSETS:		
Without Donor Restrictions	187,384	275,479
With Donor Restrictions	-	-
Total Net Assets/(Deficit)	187,384	275,479
Total Liabilities/Net Assets/(Deficit)	281,206	349,651

### **STATEMENT OF ACTIVITIES**

**JUNE 30, 2020 & 2021** 

JUNE 30, 2020 &	2021		
		2020	2021
SUPPORT & REVENUES:			
Without donor restricti	ons:		
Assessment Revenue		\$1,010,000	\$1,010,000
Contrbutions		45,256	19,000
Contributions in-kind		-	-
Government grants		148,185	55,000
Interest income		1,468	5,345
Total Support	& Revenue	1,204,909	1,089,345
EXPENSES			
Program expenses:			
Marketing & Promotion	1	222,157	176,376
Sanitation		515,176	510,413
Total progran	n	737,333	686,789
Management & Gener	al	200,880	229,013
Fundraising		79,278	85,448
Total expense	es	1,017,491	1,001,250
Increase/(Decrease) in Net Assets/(Deficit):			
Without donor restricti	ons:	187,418	88,095
With donor restrictions	3	-	-
Increase/(decrease) i	n net assets	187,418	88,095
Net assets/(deficit) be	ginning of year	(34)	187,384
Net assets/(deficit) er	nd of year	\$187,384	\$275,479

**2022 BUDGET** (7/1/21 -6/30/22)

#### **REVENUE**

\$1,010,000 Assessment Assessment 500 Other 18.000 Contributions 18,000 **Government Grants** 145,000 1.188.500 **Total Revenue** 

#### **EXPENSES** - Program & Services:

Cleaning & Sweeping 425,250 **Promotional Projects** 69,288 Capital Improvement Projects 8,000 PR/Govt Relations 78,000 580,538 **Total Program** 

#### **GENERAL & ADMINISTRATIVE**

Staff 326,210 **Fringe Benefits** 107,374 Admin/Staff Development 1,500 Support Staff 15,000 57,500 Rent Telephone/Utilities 5,956 Printing/Postage 4,805 Office Supplies 3,000 Insurance 10,000 Audit/Legal 27,654 2,000 Strategic Planning

#### **OTHER:**

Office Equipment 7,000 Office Expense 1,805 Meetings/Local Travel 1,860 **Total Administrative** 571,664 1,152,202 **Total Expense** 

Net (Revenue over Expenses) 16,098 Contingencies (20.200)

### PROPOSED FISCAL YEAR PROPOSED FISCAL YEAR

**2023 BUDGET** (7/1/22 -6/30/23)

#### **REVENUE**

Assessment \$1,010,000 500 Interest Other 18,000 Contrbutions 15,000 **Government Grants** 160,000 **Total Revenue** 1,203,500

#### **EXPENSES** - Program & Services:

Cleaning & Sweeping 428,861 **Promotional Projects** 69,288 Capital Improvement Projects 8,000 PR/Govt Relations 78.000 **Total Program** 584,149

#### **GENERAL & ADMINISTRATIVE**

THE CONTRACTOR OF THE CONTRACT	
Staff	326,210
Fringe Benefits	111,039
Admin/Staff Development	1,500
Support Staff	15,000
Rent	57,500
Telephone/Utilities	5,956
Printing/Postage	3,500
Office Supplies	3,000
Insurance	8,000
Audit/Legal	27,654
Strategic Planning	2,000

#### OTHER:

Office Equipment 7,000 Office Expense 1,805 Meetings/Local Travel 1,860 **Total Administrative** 572,024 **Total Expense** 1.156.173

Net (Revenue over Expenses) 27,127 Contingencies (20,200)

# **FORDHAM ROAD BID**

### 2021 BOARD OF DIRECTORS

#### **OFFICERS**

Chair: David Rose (Class A), Automotive Realty Corporation

Vice Chair: Jason Mizrahi (Class A), Original Products

Secretary: William Colona (Class A), Fordham University

Vice-Secretary: Donald Simon (Class A), Monroe College

#### **MEMBERS**

Class A:

#### **PROPERTY OWNERS**

Melissa Davis **Bronx Library Center** 

Frank DeLeonardis 2477-2487 Webster Avenue

Storev Hess RPAI ÚS Management

Michael Hirschhorn Jenel Management

Alan Jemal Jem Realty Management

Samuel Jemal Fordham Associates, LLC

Class B

#### **COMMERCIAL TENANTS**

Class C: **RESIDENTS** 

#### Class D:

#### **GOVERNMENT/ELECTED OFFICIALS**

**Angelos Kontos** NYC Department of Small Business Services

Khadim Niana NYC Comptroller's

#### Rafael Rogers

Bronx Borough President's Office

#### Oswald Feliz

NYC Council Member

Class F Non-Voting Members

Kenneth Brown

District Manager Bronx Community Board 5

#### John Sanchez

District Manager Bronx Community Board 6

Ischia Bravo

District Manager Bronx Community Board 7

#### STAFF

#### **ADMINISTRATION**

Wilma Alonso Executive Director

Daniel J. Bernstein Deputy Director

Albert Dalipi Program Manager, CDNA

#### **INTERNS**

Sam Blohowiak Yashnoor Kaur Jaeri Kim Corrine O'Brien Iniao Orueta Michael Polis Tatiana Rampersaud

#### **SANITATION**

Aminoul Niass, Supervisor Kerim Abilou Assane Hanne Seedia Jabbi Mamadou Keita **Umar Muhammed** Cheikh Niana

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### **Get In Touch**

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